

Health and Social Care Overview Scrutiny Committee Herefordshire CCG Update May 2013

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HCCG Update

- Statutory Organisation as of 1st April 2013
- Responsible for commissioning
- hospital care
 - rehabilitation care – such as visits from district nurses
 - urgent and emergency care – the out-of-hours GP service, ambulance call-outs, A&E
 - community health services
 - mental health and learning disability services
- Membership body: 24 GP Practices and walk in centre
- Elects 4 GPs and practice manager to Governing Board
- 2 lay members
- First Board Meeting In Public 7th May – 1-3pm Council Chamber
- Budget £208m (inc running costs)

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HCCG Authorisation Update

- Statutory Organisation as of 1st April 2013
- Authorised with Conditions (15 Conditions and 3 legal directions)
 - Strengthened planning and programme management
 - Enhanced Capacity
- Working with NHS England Area team and PWC to develop an improvement plan
- Aim to remove directions by October 2013
- Interim Chief Officer – John Wicks

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Challenges

- Significant QIPP savings target £8.1m 13/14
- High and rising population aged >65
- Financially challenged acute providers
- High and rising prevalence of LTC
- Geographic-ally dispersed population
- Capacity Management/Winter Pressures
- Maintaining and Improving Quality and Patient Safety

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Progress

- Active member of Health and Wellbeing Board, leading workstream on developing a sustainable health and social care system
- Urgent Care review
- Community Team development
- Roll-out of Map of Medicine
- Engaged with WVT Futures programme
- Contracts with key providers agreed
- All saving targets for 12/13 delivered

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Quality Assurance

- Responding to Francis report
- WVT Quality Concerns (see detailed report)